2025 (G25) Grants and Cooperative Agreements Program Friends of Jawbone's Factual Findings

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The information provided below is the OHMVR Division's Factual Findings for this Applicant. The information provided reflects the OHMVR Division's review and determination of the Applicant's final Application.

For information regarding the appeal process, see Section 4970.17 of the <u>Grants and Cooperative Agreements Program regulations webpage</u> https://ohv.parks.ca.gov/?page_id=23747

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General Evaluation Criteria

- #1d OHV Opportunity Ratio. Add 2 points.
- #6 Applicant has been responsive. Add 3 points.

Ground Operations: G25-04-13-G01

Project Description – Background

No change.

Project Description – Project Description

No change.

Project Description – List of Project Deliverables

• #8 – "Updating, and restocking" OHV kiosks appears duplicative of the Applicant's G25 Restoration Project. Applicant must clarify how these Project activities are distinct and are not duplicative of each other.

Project Description – All Others

No change.

Project Cost Estimate

 Contracts #7 "Cartographer / Designer" - Applicant is reminded maps, videos and/or handouts that display the "OHV Trust Funds at Work" logo must be reviewed and approved by the OHMVR Division prior to publication.

- Equipment Use Expenses #2 "4x4 Pickup Trucks" The use fee appears
 excessive. A search for 4x4 vehicles in the Lancaster area from Budget,
 Enterprise, Hertz, and Thrifty car rentals finds a daily average rate of \$115 per
 day. Applicant must reduce the Rate to \$115. Deduct \$25,900 from Grant and
 \$9,100 from match. Revised total for this line item is now \$64,100 Grant and
 \$50,900 match.
- Indirect Costs #1 "Project Coordinator" Applicant increased the Grant request for this line item without receiving a Division or public comment. Deduct \$20 from Grant and \$0 from match. Revised total is Grant \$40,000 and match \$0.
- Indirect #2 "Administrator" Applicant removed "Payroll Processing Costs,"
 "safety training," and "audits" activities from the line item but did not reduce the
 line item total. Applicant listed seven (7) activities for this line item. Removing
 three (3) activities reduces the line item total by 43%. Deduct \$17,200 from
 Grant. Revised total for this line item is now Grant \$22,800 and match \$0.

Revised Totals:

Grant Request: \$928,448

Match: \$332,330

Total Project Cost: \$1,260,778

Evaluation Criteria

- #3 Project Description does not support the selection of "Maintaining trail or road tread for single vehicle use." In addition, Narrative does not support the selection of "Providing varied levels of riding difficulty." Applicant did not provide examples of Project activities being performed that support the selection. Deduct 2 points.
- #5 Narrative does not support the selection. It is unclear how each partner actively participates in the Project. Deduct 2 points.
- #6 Narrative does not support the selection of "Protecting special status species." Applicant did not provide examples of Project activities being performed that support the selection. Deduct 1 point.